

# Annual Report 2015

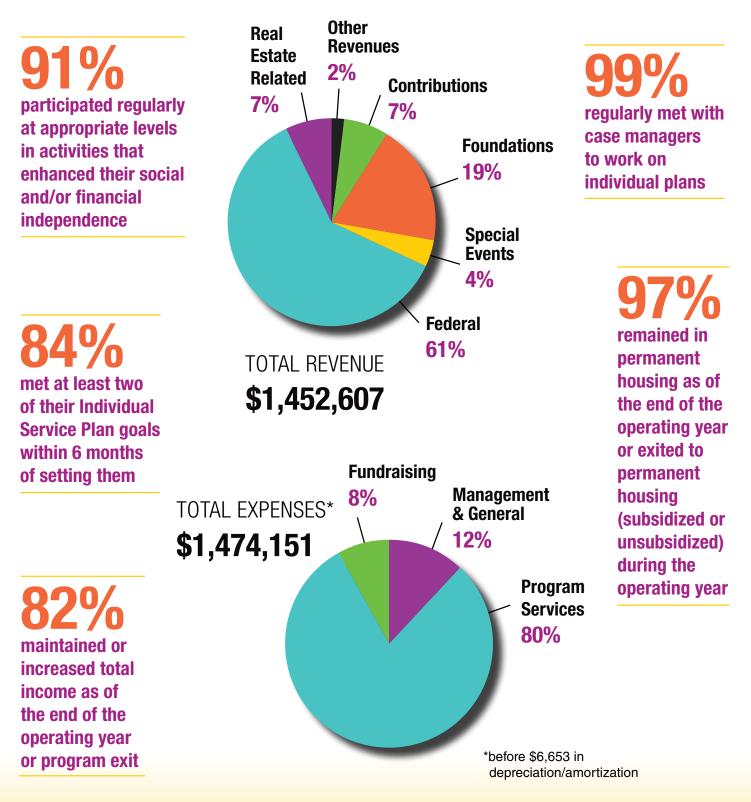
**OPENING DOORS TO CHANGE SINCE 1979** 



# **2015** Summary

#### **THE WOMEN'S HOUSING COALITION**

HOUSES AND WORKS WITH PEOPLE WHO WERE HOMELESS WHO WANT TO TAKE CONTROL OF THEIR LIVES AND NEED HELP TO LEAD STABLE LIVES FOR THE REST OF THEIR LIVES.



## thank you Letter from Leadership

Dear Friends,

As we saw from the Baltimore unrest in April 2015, social change and societal inequality affects us all, if for no other reason than it is a human condition and that which is human, is us... all of us. We may not see or feel its impact every day, but it is there. The sorrow and bitterness is that, for many, April 2015 was not much different from any other April or any other month in any other year. For us at Women's Housing Coalition, this same story is far too true, too often for our women and families; only it is a story of homelessness.

The slow moving, yet eventual nature of social change work and the social services required to support it are evident as we navigate the changes in our housing and programs that will be needed to continue to serve homeless women and families. Everyone should have a roof over their heads. Every child should have a home. Recent changes in federal housing regulations towards a Housing First model will alter the landscape of homeless services in Baltimore. We are being asked to do more with less, but with your help, we are up for the challenge. We are working to ensure the best services are being maximized and offered to our residents in a way that works for them, while funds are being used resourcefully and with stewardship.

Our services and programs, with residents' input at the core of their planning, are really a delight to share with you. We kept successful programming from 2014, such as nutrition, parenting, and SHINE, and added to the volume and diversity by including programs such as acupuncture, art therapy for both adults and children, and a book club. A resident newsletter (written by residents and staff and disbursed individually to all residents) along with a new rewards program to incentivize participation, progress, and citizenship have made a great impact on overall program participation. To end the year, we reinvigorated an end-of-year celebration dinner and awards night for the women and families, complete with dinner, holiday games, and gifts.

It is with your support, participation, conversation, and engagement that our women's story of homeless will get a new ending each and every day. We take it One day, One Woman, One Family at a time. But we couldn't do it without you... all of you. Thank you for being interested, connected, and willing to change the future for our women and families who were homeless and are taking control of their lives. It is with your help that they can lead stable lives for the rest of their lives.

Gratefully yours,

Beth Benner

Beth Benner Executive Director



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RESIDENTS MOVED ON TO OTHER SAFE AFFORDABLE HOUSING

# **2015** Contributions & Support

#### \$15,000-\$75,000

Baltimore Women's Giving Circle Bank of America Charitable Foundation Friendly Inn Association of Baltimore City Maryland Affordable Housing Trust Wheeler Foundation Zanvyl & Isabelle Krieger Fund

#### \$10,000-\$14,999

Berkshire Associates Inc. Campbell Foundation David and Barbara B. Hirschhorn Foundation Ms. Elizabeth Emerick Hamel Builders Homes For America Marjorie Cook Foundation Reval Foundation Venable Foundation Whiting-Turner Contracting Company

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4 2015 WHC ANNUAL REPORT

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## 2015 **Financial Position**

THE WOMEN'S HOUSING COALITION, INC.

	2015	2014
Assets		
Cash and Cash Equivalents	\$ 306,539	\$ 223,649
Accounts Receivable	8,622	597
Other Receivables	122,899	153,075
Restricted Cash and Deposits	700,885	693,898
Investments, at Fair Value	701,445	882,300
Due from Affiliate	15,643	23,337
Prepaid Expenses	60,766	56,203
Investment in Limited Partnership	74,859	74,865
Property and Equipment, Net	3,834,544	3,890,076
Financing Fees and Mortgage Costs, Net	48,459	50,615
Total Assets	\$ 5,874,661	\$ 6,048,615
Liabilities		
Accounts Payable and Accrued Expenses	\$ 126,234	\$ 117,049
Security Deposit Payable and Prepaid Rent	56,355	62,494
Accrued Interest Payable	990,901	875,199
Deferred Grant Revenue	24,033	48,246
Mortgages and Notes Payable	3,541,618	3,541,618

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iscellaneous Liabilities	6,000
rant Advance	

Net	Assets	

**Total Liabilities** 

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Total Liabilities and Net Assets	\$ 5,874,661	\$ 6,048,615
Total Net Assets	\$ 1,129,520	\$ 1,198,009
Temporarily Restricted	43,181	21,855
Non-Controlling Interest	(438,121)	(280,657)
Controlling Interests	\$ 1,524,460	\$ 1,456,811
Unrestricted		

\$ 4,745,141

3,541,618 6,000

200,000

\$ 4,850,606

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Lori Hackett Assistant Program Coordinator/Scattered Sites Case Manager

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### Services

#### **IN-HOUSE SERVICES:**

Long-term affordable housing

Intensive case management and one-on-one counseling

Individualized service plans that guide women through steps to reach their goals

Medical/Mental health services co-payments

Summer camp tuition and transportation

Matched savings program

Employment readiness training

Budgeting and financial workshops, as well as entitlement assistance

Emergency needs funding

Parenting classes

Support group and community living

Nutrition workshops

#### SERVICES THROUGH **EXTERNAL PARTNERSHIPS:**

**Employment and educational** programs

Medical and mental health services

Substance abuse counseling and relapse prevention programs and support groups

Legal services

Clothing for employment and everyday

Individual and family counseling Visiting nurses and therapists



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